

Appendix B – Scrutiny

Leicestershire County Council Infrastructure Funding Tables 1 & 2 for HBBC only

Table 1 Financial Reporting Year 2023/24

District Name	Sum of Fee Amount
Hinckley and Bosworth	
Row Labels	Sum of Fee Amount
CC Monitoring Contribution	£10,801.07
Education	£858,876.20
Highways	£270,705.60
Libraries	£40,016.79
Sustainable Transport	£118,036.20
Waste	£64,053.22
Grand Total	£1,362,489.08

Table 2 Financial Reporting Year 2023/24

District Name	Sum of Clause Amount
Hinckley and Bosworth	
Row Labels	Sum of Clause Amount
CC Monitoring Contribution	£21,044.20
Education	£7,016,216.62
Highways	£601,504.57
Libraries	£37,544.08
Sustainable Transport	£1,002,377.25
Waste	£53,867.90
Early Years Education	£1,435,439.20
Grand Total	£10,167,993.82

Table 1 - Financial Reporting Year 2022/23

district description	Sum of amount
Hinckley & Bosworth Borough	
Row Labels	Sum of amount
CC Monitoring Contribution	£ 21,718
Education	£ 2,157,950
Highways	£ 300,290
Libraries	£ 15,613
Sustainable Travel	£ 369,914
Waste	£ 25,656
Grand Total	£ 2,891,141

Table 2- Financial Reporting Year 2022/23

district description	Sum of fee amount
Hinckley & Bosworth Borough	
Row Labels	Sum of fee amount
Civic Amenities	£ 11,177
Education	£ 2,119,991
Highways	£ 259,346
LCC Monitoring Fee	£ 36,342
Libraries	£ 6,442
Sustainable Travel	£ 250,816
Grand Total	£ 2,684,115